

March 2005

STATE SCHOOL AID, OTHER GRANTS, AND DEPARTMENT OF PUBLIC INSTRUCTION ADMINISTRATION
COMPARISON OF 2005-07 SENATE VERSION TO 2005-07 HOUSE VERSION, 2005-07 EXECUTIVE BUDGET, AND 2003-05 APPROPRIATION

	2003-05 Appropriation \1	2005-07 Executive Budget	2005-07 House Version	2005-07 Senate Version	2005-07 Senate Version Increase (Decrease) Compared to 2003-05 Appropriation	2005-07 Senate Version Increase (Decrease) Compared to 2005-07 Executive Budget	2005-07 Senate Version Increase (Decrease) Compared to 2005-07 House Version
State school aid							
Per student payments	\$453,929,990	\$476,703,759	\$493,453,759	\$518,457,395 \4	\$64,527,405	\$41,753,636	\$25,003,636
Limited English proficient student payments	650,000	650,000	650,000	650,000			
Transportation payments	34,800,000	34,800,000	16,750,000	33,500,000	(1,300,000)	(1,300,000)	16,750,000
Total state school aid	\$489,379,990	\$512,153,759	\$510,853,759	\$552,607,395	\$63,227,405	\$40,453,636	\$41,753,636
Other grants - General fund							
Teacher compensation payments	\$51,854,000	\$50,912,120	\$50,912,120	\$35,638,484	(\$16,215,516)	(\$15,273,636)	(\$15,273,636)
Special education	49,898,695	52,500,000	52,500,000	52,500,000	2,601,305		
Revenue supplemental payments	5,000,000	7,500,000	5,000,000	5,000,000		(2,500,000)	
Reorganization bonuses	500,000	500,000		759,000 \5	259,000	259,000	759,000
Joint powers agreement incentives		2,000,000		2,000,000 \5	2,000,000		2,000,000
Teacher center network	230,000	230,000	230,000	230,000			
School food services	1,080,000	1,080,000	1,080,000	1,080,000			
Adult education grants	920,000	920,000	920,000	1,005,000	85,000	85,000	85,000
LEAD Consortium	215,000	236,500	215,000	235,000	20,000	(1,500)	20,000
Governor's School	225,000	270,000	250,000	270,000	45,000		20,000
National writing projects	48,000	88,000	48,000	88,000	40,000		40,000
Rural art outreach project	125,000	250,000	125,000	250,000	125,000		125,000
FINDET	33,117	33,117	33,117	33,117			
National board certification	40,000	40,000	40,000	40,000			
Total other grants - General fund	\$110,168,812	\$116,559,737	\$111,353,237	\$99,128,601	(\$11,040,211)	(\$17,431,136)	(\$12,224,636)
Other grants - Other funds							
Federal grants	\$179,139,127	\$204,517,966	\$204,517,966	\$204,517,966	\$25,378,839		
Tuition apportionment	69,495,371	71,600,000	71,600,000	50,120,000	(19,375,371)	(\$21,480,000)	(\$21,480,000)
Displaced homemaker program	240,000	240,000	240,000	240,000			
Total other grants - Other funds	\$248,874,498	\$276,357,966	\$276,357,966	\$254,877,966	\$6,003,468	(\$21,480,000)	(\$21,480,000)
Total other grants - All funds	\$359,043,310	\$392,917,703	\$387,711,203	\$354,006,567	(\$5,036,743)	(\$38,911,136)	(\$33,704,636)
Total state school aid and other grants - All funds	\$848,423,300	\$905,071,462	\$898,564,962	\$906,613,962	\$58,190,662	\$1,542,500	\$8,049,000
Agency administration							
Administration (salaries, operating, equipment) - General fund	\$5,216,204	\$5,431,444	\$5,723,775 \3	\$5,410,507 \3	\$194,303	(\$20,937)	(\$313,268)
Administration (salaries, operating, equipment) - Other funds	17,184,305	19,518,706	19,493,815	19,485,726	2,301,421	(32,980)	(8,089)
Total agency administration - All funds	\$22,400,509	\$24,950,150	\$25,217,590	\$24,896,233	\$2,495,724	(\$53,917)	(\$321,357)
Total Department of Public Instruction - All funds	\$870,823,809	\$930,021,612	\$923,782,552	\$931,510,195	\$60,686,386	\$1,488,583	\$7,727,643
General fund	\$604,765,006	\$634,144,940	\$627,930,771	\$635,666,503	\$30,901,497	\$1,521,563	\$7,735,732
Other funds	266,058,803	295,876,672	295,851,781	295,843,692	29,784,889	(32,980)	(8,089)
Total	\$870,823,809	\$930,021,612	\$923,782,552	\$931,510,195	\$60,686,386	\$1,488,583	\$7,727,643
FTE	92.75 \2	92.75	92.75	92.75			

\1 2003-05 appropriation - The 2003-05 appropriation amounts include \$40,000 appropriated from the general fund to the Education Standards and Practices Board for the purpose of procuring federal matching grants to provide for the national board certification of teachers.

The 2003-05 appropriation amounts do not include \$105,000 of general fund carryover authority from the 2001-03 biennium authorized by the 2003 Legislative Assembly to be used in conjunction with special funds received by the department for the purpose of providing a grant to fund the North Dakota Central Council of School Television licensing of educational television programs for classroom use by North Dakota elementary and secondary schools.

\2 The number of FTE positions for the 2003-05 biennium has been adjusted to reflect the reduction and transfer of a .5 FTE position relating to information technology services, including electronic mail, file and print server administration, data base administration, storage, application server, and hosting services from the Department of Public Instruction to the Information Technology Department as of November 1, 2003, provided for in Section 10 of House Bill No. 1505.

\3 This amount includes funding of \$30,000 from the general fund appropriated in House Bill No. 1154 for contracting to provide transportation efficiency training to school district personnel.

\4 This amount includes funding of \$496,977,395 from the general fund and \$21,480,000 of funding from the state tuition fund.

\5 This funding is appropriated in House Bill No. 1154.